ORDINANCE NO. 758

AN ORDINANCE APPROPRIATING MONEY OF THE TOWN OF GLENROCK, CONVERSE COUNTY, WYOMING FOR THE PURPOSES NECESSARY TO CONDUCT THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027.

BE IT ORDAINED by the Governing Body of Town of Glenrock, Converse County, Wyoming that:

<u>SECTION I</u>

The anticipated Budget of the Town of Glenrock, Wyoming, is as shown on the copies of Exhibit "A-1" & "A-2" attached to and made part of this Ordinance.

The appropriations mentioned in the Budget are hereby made, for the fiscal year beginning July 1, 2026.

<u>SECTION II</u>

The Town Treasurer and Town Council shall have this Budget as their guide in the expenditures of the Town's finances during the ensuing fiscal year.

<u>SECTION III</u>

After deducting all cash and other estimated value, it is necessary that the following amounts be raised in general taxation; and in order to raise such sums of money, it is necessary that levies be made for Fiscal Year 2026-2027 as shown opposite such funds:

GENERAL FUND: 8 MILLS ON THE TOTAL ASSESSED VALUATION

It shall be the duty of the Town Clerk to mail a copy of this statement to the Clerk of Converse County, Wyoming for her guidance.

PASSED AND APPROVED ON FIRST READING THIS 11th DAY OF MAY, 2026.
PASSED AND APPROVED ON SECOND READING THIS 8th DAY OF JUNE, 2026.
PASSED, APPROVED AND ADOPTED ON THIRD READING THIS 22rd DAY OF JUNE, 2026.

TOWN OF GLENROCK
A Municipal Corporation

By: ______________________
Bruce Roumell, Mayor

ATTEST:

____
Tammy Taylor, Town Clerk

TOWN OF GLENROCK, WYOMING
CORPORATE SEAL
A WYOMING CORPORATION

REVENUES
FY 2026-2027
Exhibit A-1

GENERAL FUND	Actual 2024-25	Projected 2025-26	Requested 2026-27
Current Property Tax	193426	124161	96000
Automobile Sales Tax	78876	74711	73882
Local Option Sales & Use Tax 1%	3101548	3196452	2748900
Franchise Fees	68274	63100	62200
Building Permits	11541	10000	11000
Animal Fees	45	60	75
General Licenses	7350	9000	8500
Liquor Licenses	3728	6500	7400
Election Filing Fees	n/a	n/a	100
Sales & Use Tax 4%	3842058	3920328	3320191
Cigarette Tax	7117	7500	7900
Mineral Royalties	131709	132000	132000
Severance Tax	86543	87000	87000
Gas Tax	51320	54000	52192
Special Fuels Tax	26026	27130	25227
Impact Assistance	299412	534309	0
SLIB Grant	0	3207665	0
Wyoming Lottery Income	13513	21000	16000
Supplemental State Distribution	161350	161350	166927
Wyoming Skill Games	13098	15000	17000
County Pest Control	21853	20000	25000
Rolling Hills Police Service	55309	73745	73745
Rolling Hills Animal Control Service	8500	8500	8500
Grave Openings	3000	1000	1500
Fines & Forfeitures	10970	13000	5000
Interest Income	979853	837413	882461
Equipment Sales	7888	15000	10000
Miscellaneous Revenue	243117	7000	15000
Misc. Police Revenue	24831	3500	3000
Parks & Rec	3700	4000	3500
Town Square Income	5650	6050	6000
Town Square Concessions	8011	7000	7500
Town Square Sponsorships	27250	35000	30000
Christmas Shoppe Revenue	14483	16000	14000
QSR Funds	12200	100000	100000
Designated General Fund Reserves	90000	90000	3803100
TOTAL GENERAL FUND REVENUE	9613549	12888474	11820800
ENTERPRISE FUNDS			
Water	2867405	2171209	1264703
Sewer	398728	727512	397400
Sanitation	328196	323100	337500
TOTAL ENTERPRISE FUND REVENUE	3594329	3221821	1999603
SPECIAL REVENUE FUND INCOME			
Shooting Range	1339	1200	1100
Main Street Trust	144	150	100
Commerce Block	74513	80450	84300
BRC	1650	1200	6800
Lincoln Building	19049	19600	19500
Miscellaneous Grants	7797	5050	1500
Wyoming Community Gas	575	7000	6800
Arts Council	144	150	100
TOTAL SPECIAL REV. FUND INCOME	105211	114800	120200
CAPITAL PROJECT FUND REVENUES			
Capital Replacement	44605	40000	44000
Local Assessment District #1	10056	8000	10000
Local Improvement District #3	749	700	675
TOTAL CAP PROJECT FUND REVENUES	55410	48700	54675
TOTAL FISCAL YEAR REVENUE	13368499	16273795	13995278

EXPENSES
FY 2026-2027
Exhibit A-2

	Actual 2024-25	Projected 2025-26	Requested 2026-27
GENERAL FUND			
Municipal Court	29259	43645	41195
Mayor & Council	35345	52251	39750
IT Department	121690	372300	369100
Finance Department	228604	251675	260495
Town Clerk	188702	214240	208395
Town Hall & Other Buildings	111282	139300	966900
Building Inspection /Code Enforcement	117697	146940	152220
Professional Services	392874	348550	796250
General Government	56956	72000	71000
Police Department	1682277	2090880	2291243
Dispatch	575638	646200	608860
Animal Control	99274	108805	110110
Streets	2384484	2680506	2858070
Pest Control	26504	21445	24300
Shop	1058221	3205100	818770
Public Assistance	380000	477000	287000
Parks	696337	531806	396925
Town Square	287750	394900	343410
Historical Commission	14181	21750	34575
Community Development	605708	801900	444750
TOTAL GENERAL FUND EXPENSE	9092783	12621193	11123318
ENTERPRISE FUNDS			
Water	2262683	3123600	1619128
Sewer	1936314	589512	765305
Sanitation	187024	202655	214050
TOTAL ENTERPRISE FUNDS EXPENSE	4386021	3915767	2598483
SPECIAL REVENUE FUNDS			
Shooting Range	53	250	200
Commerce Block	55947	71800	209200
BRC Grant	10946	11500	12600
Lincoln Building	27283	35026	43430
Highway Safety Grant	2300	2409	2047
Wyoming Community Gas	2000	6000	6000
SPECIAL REVENUE FUND EXPENSES	98529	126985	273477
TOTAL FISCAL YEAR EXPENSES	13577333	16663945	13995278